# LOUISIANA STATE POLICE MONTHLY ACTIVITY SUMMARY - LANDBASED

FOR THE MONTH OF: MAY 2021

| Landbased            | Opening Date | No. of<br>Gaming Days | Total<br>Admissions | Total<br>GGR | Total<br>Fees Due | Last Month's GGR | Same Month<br>Prior Year |
|----------------------|--------------|-----------------------|---------------------|--------------|-------------------|------------------|--------------------------|
| Harrah's N.O. Casino | 10/26/99     | 31                    | 256,472             | \$26,750,129 | \$5,095,890       | \$25,080,878     | \$0                      |

# LOUISIANA STATE POLICE LANDBASED COMPARISON

FOR THE MONTH OF: MAY 2021

#### PREVIOUS MONTH

#### SAME MONTH PRIOR YEAR

|                      | May-21       | Apr-21       | Difference | %    | May-20 | Difference | %    |
|----------------------|--------------|--------------|------------|------|--------|------------|------|
| Harrah's N.O. Casino | \$26,750,129 | \$25,080,878 | 1,669,251  | 6.7% | \$0    | 26,750,129 | 0.0% |

### LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - LANDBASED

FOR THE PERIOD OF: JULY 1, 2020 - MAY 31, 2021

|                      |              | FYTD        | FYTD          | FYTD           |
|----------------------|--------------|-------------|---------------|----------------|
| Landbase             | Opening Date | Admissions  | Total GGR     | Fee Remittance |
| Harrah's N.O. Casino | 10/26/99     | 1,586,602   | \$188,595,730 | \$55,068,493   |
| July 2019 - May 2020 |              | 2,931,503   | 204,730,289   | 45,081,968     |
| FY 20/21 - FY 19/20  |              | (1,344,901) | (16,134,559)  | 9,986,525      |
|                      |              | -46%        | -8%           | 22%            |

| July 2018 - May 2019 | 3,957,162   | 269,095,656  | 58,231,031  |
|----------------------|-------------|--------------|-------------|
| FY 20/21 - FY 18/19  | (2,370,560) | (80,499,926) | (3,162,538) |
|                      | -60%        | -30%         | -5%         |